

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,378,729	\$1,130,728	\$989,623
Federal Projects	\$89,388	\$97,872	\$89,689
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$48,091	\$76,792	\$16,766
Schoolwide Project Total	\$1,517,208	\$1,306,392	\$1,097,078

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$156,883	\$0	\$727,007	\$633,318	\$1,517,208
Percentage of Total Revenues	10.34%	0.00%	47.92%	41.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$49,710	\$49,566
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$49,710	\$49,566
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$49,710	\$49,566

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$395,966
Equipment	\$4,914
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	86.360
2002 - 2003 Total	86.360
2003 - 2004 Elementary	0.000
2003 - 2004 High School	96.810
2003 - 2004 Total	96.810
2004 - 2005 Elementary	0.000
2004 - 2005 High School	117.200
2004 - 2005 Total	117.200

Fall 2004 Enrollment	123	Number of Schools	1
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Teacher Salaries	\$132,448
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